

ANNEX B

Scheme Ref	2023/24 Transport Capital Programme	23/24 Budget	Proposed 23/24 Budget	Scheme Status
		£1,000s	£1,000s	
Major Schemes				
OR01/17 OR02/17	Outer Ring Road Dualling	24,205	1,100	Feasibility
YC01/17	York Station Gateway	12,420	9,151	Delivery
TM07/18	City Centre Access & Security (HVM)	2,522	2,417	Delivery
HS01/21	Haxby Station	15,065	157	Feasibility
TR01/21	Tadcaster Road Transport Enhancements		922	Delivery
CG01/21	Castle Gateway Transport Development	3,527	565	Feasibility
EV01/22	EV Fleet Infrastructure		38	Delivery
TM07/16	Union Terrace Hyper Hub		201	Feasibility
TM04/20	Electric Vehicle Charging Infrastructure		131	Delivery
CY04/15	Scarborough Bridge Cycle Routes: St Mary's R	135	330	Delivery
ZE01/22	ZEBRA Grant	5,000	10,258	Delivery

Total Major Schemes	62,874	25,269
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Total Programme	71,955	36,055
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Overprogramming	260	393
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Total Budget	71,695	35,662
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